

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,522.67	\$1,979.40	3	90,656.83	\$31,602.79	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	83,055.30	\$109,776.82	89	328,565.40	\$534,802.52	269	\$301,599.74	177.32%
A2b - Residential Conservation Services (RCS)	0.00	\$8,602.00	76	0.00	\$54,081.97	245	\$46,186.02	117.10%
A2c - Residential Retail	99,783.70	\$22,123.90	24	819,700.66	\$215,566.34	248	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,653.71	5	0.00	\$76,498.05	44	\$0.00	0.00%
Res Subtotal	194,361.67	\$149,135.83	197.00	1,238,922.89	\$912,551.67	817	\$347,785.76	
Res % of Total	71.03%	79.02%	95.63%	79.06%	80.67%	93.26%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,460.40	\$3,648.22	3	17,321.50	\$33,033.04	18	\$114,903.98	28.75%
IE Subtotal	4,460.40	\$3,648.22	3.00	17,321.50	\$33,033.04	18	\$114,903.98	
IE % of Total	1.63%	1.93%	1.46%	1.11%	2.92%	2.05%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	70,752.04	\$35,217.70	4	183,458.31	\$116,460.44	23	\$137,369.05	84.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	68,439.52	\$61,985.35	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,057.18	\$725.00	2	58,863.65	\$7,120.76	17	\$0.00	0.00%
C&I Subtotal	74,809.22	\$35,942.70	6.00	310,761.48	\$185,566.55	41	\$137,369.05	
C&I % of Total	27.34%	19.04%	2.91%	19.83%	16.41%	4.68%	22.89%	
Total	273,631.30	\$188,726.75	206	1,567,005.86	\$1,131,151.26	876	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.